

REPORT TO: Children, Young People and Families Policy and Performance Board

DATE: 6 September 2010

REPORTING OFFICER: Chief Executive

SUBJECT: Performance Management Reports for 2010-11

WARDS: Boroughwide

1.0 PURPOSE OF REPORT

1.1 To consider and raise any questions or points of clarification in respect of the 2010-11 1st quarter performance management reports on progress against business plan objectives and performance targets, performance trends/comparisons, factors affecting the services etc. for:

- Children and Families
- Children's Organisation and Provision; and
- Learning and Achievement

2.0 RECOMMENDED: That the Policy and Performance Board

- 1) receives the 1st quarter performance management reports;**
- 2) considers the progress and performance information and raise any questions or points for clarification; and**
- 3) highlight any areas of interest and/or concern where further information is to be reported at a future meeting of the Policy and Performance Board.**

3.0 SUPPORTING INFORMATION

3.1 The departmental objectives provide a clear statement on what the services are planning to achieve and to show how they contribute to the Council's strategic priorities. Such information is central to the Council's performance management arrangements and the Policy and Performance Board has a key role in monitoring performance and strengthening accountability.

3.2 The Board has been provided with an overview report which identifies the key issues arising from the performance in Quarter 1.

3.3 The full quarterly reports are available on the Members Information Bulletin to reduce the amount of paperwork sent out with the agendas and to allow Members access to the reports as soon as they have

become available. This also provides Members with an opportunity to give advance notice of any questions, points or requests for further information that will be raised to ensure the appropriate Officers are available at the PPB meeting.

4.0 POLICY AND OTHER IMPLICATIONS

4.1 There are no policy implications associated with this report.

5.0 RISK ANALYSIS

5.1 Not applicable.

6.0 EQUALITY AND DIVERSITY ISSUES

6.1 Not applicable.

7.0 LIST OF BACKGROUND PAPERS UNDER SECTIONS 100D OF THE LOCAL GOVERNMENT ACT 1972

7.1 There are no background documents under the meaning of the Act.